

WASTEWATER (SEWAGE) SERVICES

WASTEWATER COLLECTION COST
\$ PER KM
3,073.50
Explanation Operating costs for collection of wastewater per kilometre of wastewater main.

SEWER MAIN BACKUPS
\$ PER 100 KM OF SEWER LINE
9.375
Explanation The number of sewer-main backups per 100 kilometres of sewer line in the year.

WASTEWATER THAT BY-PASSED TREATMENT
%
0
Explanation Percentage of wastewater estimated to have by-passed treatment.

WASTEWATER TREATMENT AND DISPOSAL
\$ PER MEGALITRE
439.34
Explanation Operating costs for treatment and disposal of wastewater per megalitre.

WASTEWATER COLLECTION, TREATMENT AND DISPOSAL (INTEGRATED SYSTEM)
\$ PER MEGALITRE
1,260.08
Explanation Operating costs for collection, treatment and disposal of wastewater per megalitre.

WATER SERVICES

TREATMENT COST
\$ PER MEGALITRE
696.72
Explanation Operating costs for the treatment and distribution of drinking water per megalitre.

BOIL WATER ADVISORIES
DAYS
00.00
Explanation The number of days when a boil water advisory, issued by the Medical Officer of Health, was in effect for part or all of the municipal water supply. Objective Water is safe and meets local needs.

WATER MAIN BREAKS
BREAKS PER KM
5.4054
Explanation The number of watermain breaks per 100 kilometers of water distribution pipe in a year. Objective To minimize the loss of treated water.

DISTRIBUTION OF DRINKING WATER
\$ PER KM OF WATERMAIN PIPE
1,194.38
Explanation Operating costs for the distribution of drinking water per kilometre of water distribution pipe.

TREATMENT AND DISTRIBUTION OF DRINKING WATER (INTEGRATED SYSTEM)
\$ PER MEGALITRE
572.23
Explanation Operating costs for the treatment and distribution of drinking water per megalitre.

ROAD SERVICES

WINTER ROAD MAINTENANCE COSTS
\$ PER KM
825.67
<p>Explanation The operating costs per lane kilometre associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).</p> <p>Objective Efficient winter road maintenance services.</p>

WINTER EVENT RESPONSES
%
100
<p>Explanation The percentage of winter road control activities (snow plowing, road salting, etc.) in response to a weather condition (snow fall, sleet, freezing rain, etc.) that met or exceeded municipal standards.</p> <p>Objective To provide an appropriate winter storm event response to ensure that any inconvenience and disruption in transportation caused by the storm is minimized.</p>

OPERATING COSTS PAVED ROADS
\$ PER KM
459.73
<p>Explanation The operating costs per lane kilometre for paved (hard top) roads.</p>

OPERATING COSTS UNPAVED ROADS
\$ PER KM
1,634.75
<p>Explanation The operating costs per lane kilometre for unpaved (loose top) roads.</p>

ADEQUACY OF ROADS PAVED LANE RATED AS GOOD TO VERY GOOD
%
78.3
<p>Explanation Percentage of paved lane kilometres rated as good to very good.</p>

FIRE SERVICES

FIRE PROTECTION COSTS
\$ PER \$1,000 OF ASSESSMENT
0.34
<i>Explanation</i> Fire Services: Operating costs for fire services per \$1,000.00 of assessment.
<i>Objective</i> Efficient municipal fire services.

LOCAL GOVERNMENT SERVICES

OPERATING COST-ADMINISTRATION
%
21.9
<i>Explanation</i> General Government: Operating costs for governance and corporate management as a % of total municipal operating costs. <i>Objective</i> Efficient administration supporting local services.